

Web: pineblufflibrary.org Phone: 870.534.4802 Fax: 870.534.8707

The Pine Bluff Jefferson County Library Board of Trustees met on December 13, 2022, in the board room of the Main Library.

Attending in person were: Tom Owens, Chantal Jones

Attending by phone: Ethel Cogshell, Nancy Oudin, Chandra Griffin, Michelle Harleston, and James Pascale.

Others Present: Ricky Williams and Armanda Richardson

The meeting was called to order at 5:17 pm.

Adoption of the Agenda: Nancy Oudin moved, seconded by Michelle Harleston, to adopt the agenda.

Motion Carried.

Approval of the November 8, 2022 Minutes: Ethel Cogshell moved, seconded by Nancy Oudin, to approve the Minutes as written. Motion carried.

Financial Reports:

Nancy Oudin moved to accept the financial report as presented, seconded by Michelle Harleston. Motion Carried.

Director's Report:

Director Williams addressed the board about the retirement of White Branch Manager Ellen Bauer; Courtney Duke will replace her as Branch Manager at the White Hall Branch.

Michelle of staff member Ciera May of the Altheimer Branch was stolen from the library on November 14, 2022. The director advised the board on how he addressed Mrs. Mays to prevent personal items from being stolen.

HVAC repairs were made at the White Hall Library. Scott System replaced a bad control board. The total cost of repairs was \$790.70.

The lighting control system at the Main Library malfunctioned. Hossley Lighting and Power Solutions inspected the system and determined that two control modules were bad. An electrician has replaced modules for \$250.00.

Main Library experienced roof leaks near the second-floor bathrooms. Mid-Ark Roofing Company repaired the roof back in October, but the roof still leaked after heavy rain on December 8. Rain event

has caused damage to the women's restroom on the 2nd floor and sheetrock outside the Carr Room. The library has a 20-year- warranty with John Manville Roofing System.

East Harding Construction plans to replace 3 exterior panels on December 15, 2022. The manufacturer will be on site on the date of installation.

See Directors' for details.

Unfinished Business:

An elevator quote from KONE Elevator was presented. The quote was for \$185,868.82. Otis Elevator did not present a quote. Conversation ensued. Chantel Jones moved to have Director Williams accept the quote from KONE Elevator. Seconded by Michelle Harleston. Motion Carried

Chandra Griffin moved to have Director Williams draft a letter to be presented to the Quorum Court to expend County funds to purchase a new elevator. Seconded by Chantal Jones. Motion Carried

New Business:

Board Meeting Schedule for 2023 was presented.

The 2023 Library Operating Budget was presented. Total expenditures for 2023 were \$1,662,900, an increase from the previous year's budget of \$1,530,610. Michelle Harleston moved to approve the 2023 budget, seconded by Chantal Jones. Motion Carried

Public Comments:

No public comments.

Announcements:

Chairman Owens thanked the board for attending the meeting and said he appreciated everyone's service for 2022.

Michelle Harleston told the board that she thinks Director Williams and staff are doing a great job. She is looking forward to seeing what's open for next year.

Adjourn:

The meeting adjourned at 5:54 pm.

Meeting Schedule:

Next Meeting – Tuesday, January 10, 2023

	Jan - Dec 22	Budget	% of Budget
Ordinary Income/Expense			
Income 4000 · City Millage 4100 · Taxes from County 4201 · State Aid-Operations 4225 · Capital Improvement Interest	722,897.98 735,162.26 122,600.76	630,000.00 720,000.00 100,000.00	114.7% 102.1% 122.6%
4290 · Fines	13.07 14,151.05	100.00 6,000.00	13.1% 235.9%
4399 · Misc. Income 4400 · Misc. Income-Library Cards 4430 · Misc. Income-Fax 4440 · Misc. Income-Lost Books 4490 · Misc. Income-Other 4399 · Misc. Income - Other	354.30 367.00 242.39 8,093.57 0.00	700.00 600.00 300.00 5,000.00	50.6% 61.2% 80.8% 161.9% 0.0%
Total 4399 · Misc. Income	9,057.26	6,600.00	137.2%
4495 · Copy Machines	1,187.15	3,000.00	39.6%
4595 · Computer Printing-	6,499.80	7,410.00	87.7%
4700 · Grant Income 4800 · Interest Income 4999 · Gifts & Memorials 9840 · Carr Interest 9845 · Carr Deferred Income	11,205.77 4,773.07 1,133.50 13.03 -13.03	54,000.00 3,500.00	20.8% 136.4%
Total Income	1,628,681.67	1,530,610.00	106.4%
Gross Profit	1,628,681.67	1,530,610.00	106.4%
Expense 5000 · Salaries-Full Time 5001 · Salaries-Part Time 5020 · Social Security 5021 · Medicare 5030 · Retirement 5040 · Group Insurance 5050 · Unemployment Tax	554,982.07 191,324.62 44,790.70 10,482.50 31,854.03 66,794.75 538.00	611,035.00 159,229.00 48,416.00 11,027.00 41,069.00 107,250.00 2,500.00	90.8% 120.2% (1) 92.5% 95.1% 77.6% 62.3% 21.5%
5090 · Book Expense 5100 · Books	107,463.34	119 500 00	00.70/
		118,500.00	90.7%
5090 · Book Expense - Other	0.00	0.00	0.0%
Total 5090 · Book Expense	107,463.34	118,500.00	90.7%
5110 · Periodicals 5120 · Microfilm 5129 · Audiovisual Expense	6,240.65 0.00	4 ,500.00 0.00	138.7% 0.0%
5130 · Audiovisual-DVD	16,268.56	14,000.00	116.2%
5139 · Computer Games 5129 · Audiovisual Expense - Other	2,692.62 0.00	3,000.00 0.00	89.8% 0.0%
Total 5129 · Audiovisual Expense	18,961.18	17,000.00	111.5%
5137 · Books on CD	353.42	600.00	58.9%
5145 · Electronic (Digital) 5109 · E-Books 5111 · E-Periodicals 5140 · Computer Databases	9,000.00 455.89 48,040.41	9,000.00 500.00 51,800.00	100.0% 91.2% 92.7%
Total 5145 · Electronic (Digital)	57,496.30	61,300.00	93.8%
5150 · Binding/Repair 5160 · Processing	0.00 3,756.13	100.00 6,000.00	0.0% 62.6%

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5280 · Professional Service-Accounting 14,000.00 10,000.00 140.0% ☑ 5281 · Professional Service-Other 8,829.70 20,000.00 44.1% 5285 · Professional Service-Assessor 16,359.29 10,000.00 163.6% 5279 · Professional Services · Other 0.00 0.00 0.00 Total 5279 · Professional Services 39,188.99 40,000.00 98.0% 5290 · Vehicles-Library 4,368.50 4,000.00 109.2% 5300 · Public Relations 3,547.93 3,500.00 101.4% 5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ☑ 6525 · Grants-Other 5,101.40 6525 · Grants-Other - Other 168.21	5270 · Janitorial Supplies	6,880.23	5,000.00	137.6%
5281 · Professional Service-Other 8,829.70 20,000.00 44.1% 5285 · Professional Service-Assessor 16,359.29 10,000.00 163.6% 5279 · Professional Services 39,188.99 40,000.00 98.0% 5290 · Vehicles-Library 4,368.50 4,000.00 109.2% 5300 · Public Relations 3,547.93 3,500.00 101.4% 5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% IIII 6525 · Grants-Other 5,101.40 6525 · Grants-Other - Other 168.21				
5285 · Professional Service-Assessor 16,359.29 10,000.00 163.6% 5279 · Professional Services - Other 0.00 0.00 0.00 Total 5279 · Professional Services 39,188.99 40,000.00 98.0% 5290 · Vehicles-Library 4,368.50 4,000.00 109.2% 5300 · Public Relations 3,547.93 3,500.00 101.4% 5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		•		9000400
5279 · Professional Services - Other 0.00 0.00 0.0% Total 5279 · Professional Services 39,188.99 40,000.00 98.0% 5290 · Vehicles-Library 4,368.50 4,000.00 109.2% 5300 · Public Relations 3,547.93 3,500.00 101.4% 5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Professional Dues 788.35 500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% 6525 · Grants-Other 5,101.40 6525 · Grants-Other - Other 168.21		• 100 0-00 00000		
5290 · Vehicles-Library 4,368.50 4,000.00 109.2% 5300 · Public Relations 3,547.93 3,500.00 101.4% 5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ∰ 6525 · Grants-Other 5,101.40 6526 · Arkansas Food Bank Grant 5,101.40 6525 · Grants-Other - Other 168.21 168.21		•		
5300 · Public Relations 3,547.93 3,500.00 101.4% 5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ☑ 6525 · Grants-Other 5,101.40 6525 · Grants-Other - Other 168.21	Total 5279 · Professional Services	39,188.99	40,000.00	98.0%
5310 · Programming 22,053.92 23,321.00 94.6% 5320 · Miscellaneous Expense 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ☒ 6525 · Grants-Other 5,101.40 6526 · Arkansas Food Bank Grant 5,101.40 6525 · Grants-Other - Other 168.21	5290 · Vehicles-Library	4,368.50	4,000.00	109.2%
5320 ⋅ Miscellaneous Expense 5321 ⋅ Misc. Expense-Professional Dues 5329 ⋅ Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 ⋅ Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 ⋅ Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 ⋅ Sales Tax 20,942.48 17,000.00 123.2% 6525 ⋅ Grants-Other 6526 ⋅ Arkansas Food Bank Grant 6526 ⋅ Grants-Other - Other 168.21		•		101.4%
5321 · Misc. Expense-Professional Dues 788.35 500.00 157.7% 5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ☒ 6525 · Grants-Other 6526 · Arkansas Food Bank Grant 5,101.40 6525 · Grants-Other - Other 168.21	5310 · Programming	22,053.92	23,321.00	94.6%
5329 · Misc. Expense-Other 2,518.79 2,500.00 100.8% 5320 · Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ☒ 6525 · Grants-Other 6526 · Arkansas Food Bank Grant 5,101.40 6525 · Grants-Other - Other 168.21		W00.05	****	
5320 ⋅ Miscellaneous Expense - Other 996.31 0.00 100.0% Total 5320 ⋅ Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 ⋅ Sales Tax 20,942.48 17,000.00 123.2% ☑ 6525 ⋅ Grants-Other 5,101.40 6525 ⋅ Grants-Other - Other 168.21				
Total 5320 · Miscellaneous Expense 4,303.45 3,000.00 143.4% 5330 · Sales Tax 20,942.48 17,000.00 123.2% ☑ 6525 · Grants-Other 5,101.40 6525 · Grants-Other - Other 168.21		-		
5330 · Sales Tax 20,942.48 17,000.00 123.2% [] 6525 · Grants-Other 5,101.40 6525 · Grants-Other - Other 168.21	·			
6525 · Grants-Other 6526 · Arkansas Food Bank Grant 6525 · Grants-Other - Other 5,101.40 168.21	•			
6525 · Grants-Other - Other 168.21		20,342.40	17,000.00	123.2% 監備
Total 6525 · Grants-Other 5,269.61		•		
	Total 6525 · Grants-Other	5,269.61		

	Jan - Dec 22	Budget	% of Budget
66000 · Payroll Expenses 66900 · Reconciliation Discrepancies	0.00 7,884.53		
Total Expense	1,481,658.91	1,541,247.00	96.1%
Net Ordinary Income	147,022.76	-10,637.00	-1,382.2%
Other Income/Expense Other Expense			
9910 · Reportable Health Coverage	0.00		
Total Other Expense	0.00		
Net Other Income	0.00	0.00	0.0%
Net Income	147,022.76	-10,637.00	-1,382.2%

1.	Part-time employee payroll increase due to converting a full-time position to part-time.
2.	Due to the window getting vandalized and HVAC component damage.
3.	Shipping & Handeling increased due large book orders.
4.	Still waiting on reimbursement from E-Harding Construction for damaged RFID gate repair.
5.	Annuall cost of auditor fees.
6.	Sales Tax is up due to database, book orders, and other material purchased.

Pine Bluff Jefferson County Public Library Transaction Detail By Account

January through December 2022

Туре	Date	Num	Name	Memo	Class	Cir	Split	Amount	Balance
320 · Miscellaneous Ex									
5329 · Misc. Expense									
General Journal	01/03/2022			CC FEES		1110	· General	29.95	29
Bill	01/17/2022	45875	Amazon	jack compact			· Accounts	95.56	125
Bill	01/17/2022	45875	Amazon	fish tank suppli			· Accounts	15.98	141
Bill	01/18/2022	RED 0	Redfield Volunteer Fir	2022 fire dues;			· Accounts	50.00	191
Bill	01/29/2022	80650	STAPLES BUSINESS	4-Drawer Verti			· Accounts	175.09	366
General Journal	01/31/2022			Diane Criag WH			· General	-27.39	339
General Journal	02/03/2022			CC FEES			· General	29.95	
Credit Card Charge	02/07/2022			Service Charge			MASTER	29.95 145.76	369
Credit Card Charge	02/07/2022			Service Charge			MASTER		514
Credit Card Charge	02/10/2022			Service Charge			MASTER	145.76	660
Bill	02/28/2022	04639	Wal Mart	5 TEIR BLAC				145.76	808
General Journal	03/02/2022	04000	vvai iviai t	CC FEES			Accounts	100.00	906
General Journal	03/02/2022			CC FEE3			MASTER	110.76	1,017
Credit Card Charge	03/04/2022	3/4/22	EPHESUS CHRISTIA	CUAY DIDTUD			· General	29.95	1,047
Bill	03/05/2022	46937		SHAY BIRTHD			MASTER	27.00	1,074
Credit Card Charge	03/07/2022	40937	Amazon	funny mothers			Accounts	18.99	1,093
Bill	03/01/2022	04000	104-104-4	Service Charge			MASTER	49.28	1,142
Check		2/19/22	Wal Mart	fiance charge			· Accounts	5.92	1,148
	03/30/2022	20123	Master Card	sha and party			· General	54.14	1,20
General Journal	04/03/2022			CC FEES		1110	· General	29.95	1,23
Bill	05/02/2022	2022 T	TONY WASHINGTON	PROPERTY T		2000	· Accounts	33.78	1,266
General Journal	05/03/2022			CC FEES		1110	General	29.95	1.296
Bill	05/04/2022		WELCH LAUNDRY A			2000	· Accounts	0.00	1,296
General Journal	06/03/2022			CC FEES		1110	· General	29.95	1,326
General Journal	07/03/2022			CC FEES		1110	· General	29.95	1,356
Credit Card Charge	08/07/2022			Service Charge		2780	MASTER	35.00	1,391
Bill	09/02/2022	16436	Wal Mart	card payment			Accounts	48.80	1.439
Credit Card Charge	09/07/2022			Service Charge			MASTER	49.28	1,489
Credit Card Charge	09/29/2022	124141	Farm Plast	19 COLORFU			· MASTER	196.81	1,685
Credit Card Charge	10/07/2022			Service Charge			MASTER	35.00	1,720
Credit Card Charge	10/18/2022	124710	Farm Plast	15 COLORFU			MASTER	158.85	1,720
Credit Card Charge	10/31/2022	23041	U-Haul Moving & Stor	Boxes for refer			MASTER	27.25	
Credit Card Charge	11/30/2022	MBR	Amazon	DOXOG TOT TOTOT			MASTER		1,907
Bill	12/06/2022	12/06/	Alyson Bradford	BOND DUES			· Accounts	179.00	2,086
Bill	12/06/2022	91205	Arkansas Secretary o	NOTARY APP				250.00	2,336
Bill	12/06/2022	91208	Arkansas Secretary o	NOTARY APP			Accounts	20.00	2,356
Bill	12/06/2022	89609	Arkansas Secretary o				Accounts	20.00	2,376
Bill	12/06/2022	91206	Arkansas Secretary o	NOTARY APP			Accounts	20.00	2,396
Bill	12/06/2022	91207	Arkansas Secretary o	NOTARY APP			Accounts	20.00	2,416
Bill	12/06/2022			NOTARY APP			Accounts	20.00	2,436
Credit Card Charge		91209	Arkansas Secretary o	NOTARY APP			· Accounts	20.00	2,456
Credit Card Charge	12/07/2022			Service Charge		2780	MASTER	62.76	2,518
Total 5329 · Misc. Expe	nse-Other							2,518.79	2,518
tal 5320 · Miscellaneous	Expense							2,518.79	2,518
L							-	2,518.79	2,518

Pine Bluff Jefferson County Public Lil Balance Sheet

As of January 6, 2023

5:08 PM 01/06/2023 Accrual Basis Jan 6, 23

ASSETS	
Current Assets	
Checking/Savings	
1000 · Change Fund-Main Library	172.39
1005 · Change Fund-Circulation	95.00
1020 · Change Fund-White Hall	80.00
1030 · Change Fund-Watson Chapel	51.50
1040 · Change Fund-Redfield	40.00
1050 · Change Fund-Altheimer	40.00
1090 · Change Fund-Bookmobile	20.00
1110 · General Fund-Relyance Bank	371,674.40
1140 · Payroll-SFNB	24,992.63
1180 · County Library Fund	1,300,919.39
1190 · Capital Improvement Fund	418,626.75
1195 · Relyance Bank Money Market	169,627.77
1200 · Investments	300,000.00
Total Checking/Savings	2,586,339.83
Accounts Receivable	
11000 · Accounts Receivable	75.00
Total Accounts Receivable	75.00
Other Current Assets	
1410 · Prepaid Insurance	12,923.13
Total Other Current Assets	12,923.13
Total Current Assets	2,599,337.96
Fixed Assets	1,987,112.52
Other Assets	
1400 · Prepaid Periodicals	4,176.75
1404 · Prepaid M & R	3,470.57
1405 · Prepaid Databases	14,211.89
1406 · Prepaid Computer Services	7,079.15
1840 · Carr Restricted Savings	86,449.65
Total Other Assets	115,388.01
TOTAL ASSETS	4,701,838.49
IABILITIES & EQUITY	
Liabilities	205,581.50
Equity	4,607,115.25
OTAL LIABILITIES & EQUITY	4,812,696.75



Director's Report Ricky Williams January 10, 2023

New: The Pine Bluff/Jefferson Co. Library System has only had one person for the entire system that could provide notary services for Jefferson County for the past decade. To meet the needs of the citizens of Jefferson County, notary services will be expanding to all locations, including backup notaries at the Main Library. These new services will be active once trained staff members receive certificates from the Secretary of State, which is expected within the next 14 days.

Roof Leak: Mid-Ark Roofing Company came out to expect the roof again and found out that the leak that had caused significant damage to the women's bathroom was not a roof leak. After spending around 3 hours looking for possible leaks, the roofing technician determined that the leak had to be coming from the HVAC unit above the Carr Room, and he was right. This leak was hard to find because all the ac units had a small amount of standing water near the compressors after a rain event. The Main Library was intaking water due to a crease in the standing seam of the unit floor cover; the seam has now been straightened, and duct sealant has been applied to prevent leaks temporarily. Middleton Heating and Air were called to inspect the unit and determine a sheet metal cover needed to be installed to avoid future leaks. The technician advised me that the crease in the seam could have happened during routine maintenance on the unit due to the thin factory sheet metal.

East Harding: East Harding Construction came out on December 15th as scheduled to install 3 new fiber cement boards. The manufacturer was on site to inspect and ensure panels were installed correctly; defective boards were shipped back to the manufacturer for additional testing. No date has been determined at this time when additional panels will be replaced.

Fine Amnesty: Many libraries across Arkansas have gone fine-free to help regain patrons that may have strayed away due to fines. To help combat patron loss, I have decided to make every January flne Amnesty Month to help patrons start the year off with a clean slate. During this event for 2023, patrons will be able to take advantage of having all fines and fees waived once during this time, but fines associated with hotspot checkouts are excluded from this event. Next year's amnesty event will be slightly different; only fines and fees up to \$50.00 will be forgiven. I felt this was needed to keep patrons honest and not try to game the event. Just a reminder that patrons still lose library card privileges if fines and fees are over \$10.

LIBRARY CIRCULATION REPORT FOR DECEMBER 2022

,	MAIN LIBRARY 2022	2021	% PER %	WATSON CHAPEL 2022 2021	APEL. 2021	% DIFF	WHITE HALL 2022	7021	% FE	REDFIELD 2022	2021	PIFF %	ALTHEIMER 2022	2021	% 01FF	TOTAL ALL 2022	2021	* 45
ADULT ITEMS																		
FICTION	815	621		637	526		826	1000		245	138		35	32		2,558	2,317	
NONFICTION	112	109		19	23		97	71		ij	0		33	0		274	203	
PAPERBACKS	0	-		0	0			4		2	9		0	0		ო	F	
DVDs	372	295		218	165		231	223		100	32		2	48		928	733	
PERIODICALS	4	18		12	0		28	٥		4	2		4	0		62	20	
BOOKS ON CASSETTE/CD	58	16		9	0		ဆ	16		4	0		23	ĸ		69	37	
OTHER	O.	O		0	0		0	0		0	0		0	0		0	0	
TOTAL ADULT ITEMS	1,331	1,060	25.6%	892	714	24.9%	1,191	1,314	-9.4%	378	178	112.4%	102	55	85.5%	3,894	3,321	17.3%
YOUNG ADULT ITEMS																		
FICTION	108	0		56	1.1		47	37		4	21			0		196	69	
NONFICTION	0	0		0	*-		***	9	w.	0	0		Q	0		•	7	
PAPERBACKS	0	0		0	٥		0	0		0	0		0	0		0	0	
BOOKS ON CASSETTE/CD	0	0		0	0		0	O		0	0		0	0		0	0	
SQVO	4	0		0	0		-	ĸ		0	-		0	0		40	9	
TOTAL YOUNG ADULT ITEMS	112	0	0.0%	28	12	116.7%	49	48	2.1%	4	22	-36.4%	~	0	0.0%	202	83	146.3%
CHILDREN'S ITEMS																		
FICTION	719	9		271	99		525	493		213	79		119	-		1,844	645	
NONFICTION	55	0		2	40		7.4	28		17	es		27	0		175	36	
PAPERBACKS	0	0		0	0		0	0		0	0		0	0		0	0	
VIDEOS/DVDs	142	47)		33	25		143	116		26	16		œ	o		358	189	
BOOKS ON CASSETTE/CD	0	0		0	-		S	***		***	0		0	0		9	2	
OTHER	0	0		0	0		0	o		0	0		0	0		0	0	
TOTAL CHILDREN'S ITEMS	916	Ξ	82.3%	312	124	151.6%	744	838	16.6%	257	86	16.2%	<u>2</u>	-	15.3%	2,383	872	173.3%
SUBTOTAL	2,359	1,071	120.3%	1,230	850	44.7%	1,984	2,000	-0.8%	649	298	117.8%	257	98	358.9%	6,479	4,275	51.6%
OVERDRIVE	1812	1521														a	0	
GRAND TOTAL																6,479	4,275	51.6%
NUMBER OF PEOPLE	1,986	4,268	-53.5%	505	478	5.6%	1,713	542	216.1%	430	351	22.5%	326	215	51.6%	4,960	5,854	-15.3%
NUMBER OF OVERDUES SENT	0	o		0	O		0	4		0	7		0	0		0	F	
NUMBER NEW LIBRARY CARDS	S	89		6	Oi		ō	0		Ξ	4		0	ო		8	2	
NUMBER OF LIBRARY ACTIVITIES	40	85		80	30		48	2		12	88		12	1		120	216	
LIBRARY ACTIVITY ATTENDANCE	163	274		S	83		10	œ		75	45		182	66		435	459	
COMPUTER DEVICES	16	20		21	4		8	23		4	4		0	œ		29	69	

LIBRARY CIRCULATION REPORT FOR DECEMBER 2022 YEAR-TO-DATE

!	MAIN LIBRARY 2022 YTD 2021 YTD	RARY 2021 YTD	DIFF	WATSON CHAPEL 2022 YTD 2021 YTD	APEL 2021 YTD	* 110	WHITE HALL 2022 YTD 2021 YTD	11. 2021 YTD	% OIFF	REDFIELD 2022 YTD 20	D 2021 YTD	* # 10	ALTHEIWER 2022 YTD 2021 YTD	8 024 YTD	% H	TOTAL ALL 2022 YTO	2021 YTD	% F
ADULT ITEMS																	***************************************	
FICTION	9,555	7,445		12,877	5,811		9,449	8,301		3,073	2,786		434	166		35,388	24,608	
NONFICTION	2,033	1,130		1,300	307		2,769	895		192	138		161	56		6,455	2,433	
PAPERBACKS	5	19		2	0		22	12		25	æ		40	8		101	23	
SOAO	5,446	4,433		2,214	1,985		3,179	2,264		1,412	382		364	252		12,615	9,919	
PERIODICALS	107	88		247	28		337	145		126	48		8	-		916	310	
BOOKS ON CASSETTE/CD	261	11		9	24		200	237		4	52		65	47		626	4	
OTHER	0	0		0	0		0	0		0	0		0	0		0	0	
TOTAL ADULT ITEMS	17,417	13,226	31.7%	16,705	8,155	104.8%	15,956	11,859	34.5%	4.895	4,005	22.2%	1,128	494	128.3%	56,101	37,771	48.5%
YOUNG ADULT ITEMS																		
FICTION	1,006	27		773	8		802	238		250	164		\$6	40		2 887	817	
NONFICTION	22	sc.		161	~		33	8		-	0		4	0		220	6	
PAPERBACKS	7	o		0	G		-	0		0	0		0	0		n	Ç,	
BOOKS ON CASSETTE/CD	0	0		00	0		0	ო		0	0		0	0		80	ю	
TOTAL YOUNG ADULT ITEMS	1,030	32	3118.8%	942	¥	902.1%	835	625	33.6%	251	164	53.0%	99	ß	1100.0%	3,118	920	238.9%
CHILDREN'S ITEMS																		
FICTION	5,785	107		3,409	920		9,393	5,603		2,810	1,099		1,315	69		22,712	7,798	
NONFICTION	623	ĸ		301	71		1,252	974		450	170		403	12		3,065	1,232	
PAPERBACKS	0	0		0	0		0	£		٥	0		0	0		0	=	
VIDEOS/DVDs	576	8		390	603		1,279	1,090		342	457		141	8		2,728	2,185	
BOOKS ON CASSETTE/CD	7	٥		4	-		18	Ę		=	0		80	0		84	12	
OTHER	0	4		0	0		0	13		0	0		0	o		0	22	
TOTAL CHILDREN'S ITEMS	7.027	149	4616.1%	4,104	1,595	157.3%	11,942	7,707	55.0%	3,613	1,726	109.3%	1,867	æ	2149.4%	28,553	11,260	153.6%
SUBTOTAL	25,474	13,407	%0.06	21,751	9,844	121.0%	28,733	20,191	42.3%	8,759	5,895	48.6%	3,055	582	424.9%	87,772	49,851	75.7%
TOTAL E-BOOK / E-AUDIO																19091	15651	
GRAND TOTAL																106,863	65,602	62.9%
I GC GG	99.00	70 000	94	4	020	20	4	97	200	8	8			į			!	;
NUMBER OF OVERDUES SENT	010,62	46,092	-20.476	2,419	5,656 19	4.7.16	13,425	284	28.2%	3,989	3,802	4. K	4,859	2,748	76.8%	63,308	75,456	-16.1%
NUMBER NEW LIBRARY CARDS	1,002	1.477		106	112		176	186		105	121		5	. 4		1,404	1,901	
NUMBER OF LIBRARY ACTIVITIES	285	792		217	222		278	225		112	133		132	112		1,342	1,504	
LIBRARY ACTIVITY ATTENDANCE	4,177	2,428		195	344		917	833		503	309		1,678	922		7,470	4,836	
COMPUTER DEVICES	261	5		136	8		135	33		69	ဖ		43	52		644	145	

2022- Genealogy Statistical Report

				Jan - May
BRANCH	STATISTIC NAME		NEW LIBRARY	OLD LIBRARY
Discount of				
Pine Bluff	Genealogy Area Usage			35
			414	
		Total:	449	
	Genealogy E-Mail			6
	Genealogy E-Iviaii		10	6
		Total:	16	
		iotai.	10	
	Genealogy Mail			
				0
			1	
		Total:	1	
	Genealogy by Telephone			
				38
			269	
		Total:	307	
	Genealogy In-House			
				35
			188	
		Total:	223	
	Microfilm Usage			
	wiici Offiffi Osage			0
			488	U
		Total:	488	
		i Utal.	400	

Genealogy Statistical Report - December 2022

BRANCH	DATE	STATISTIC NAME		VALUE
Pine Bluff	V	Genealogy Area Usage		
	12/22/2022			2
	12/21/2022			1
	12/20/2022			2
	12/19/2022			5
	12/8/2022			3
	12/7/2022			. 1
	12/6/2022			10
	12/5/2022			3
	12/1/2022			3
			Total:	30
		Genealogy E-Mail		
			Total:	0
		Genealogy Mail		
	12/20/2022			1
			Total:	1
		Genealogy by Telephone		
	12/12/2022			2
	12/7/2022			1
	12/6/2022			1
	12/5/2022			1
	12/1/2022			1
			Total:	6
		Genealogy In-House		
	12/22/2022			2
	12/21/2022			1
	12/20/2022			2
	12/12/2022			3
			Total:	8
		Microfilm Usage		
	12/21/2022			2
	12/19/2022			2
	12/12/2022			23
	,		Total:	27